

(3) 総括表

(単位:円、%)

| 区 分 | 予 算 額 | 調 定 額 | | 収入済額 | 不納欠損額 | 収入未済額 | 収入率 | | |
|------------------------|-------|-----------------------|-----------------------|---------------|-----------------------|-------------------|----------------------|--------------|--------------|
| | | 税 額 | 件数 | | | | 対予算 | 対調定 | |
| 個 民 人 税 | 現 | 25,535,345,000 | 26,098,049,701 | - | 25,761,496,727 | 0 | 336,552,974 | 100.9 | 98.7 |
| | 滞 | 485,808,000 | 1,645,389,406 | - | 480,889,612 | 72,355,130 | 1,092,144,664 | 99.0 | 29.2 |
| | 計 | 26,021,153,000 | 27,743,439,107 | - | 26,242,386,339 | 72,355,130 | 1,428,697,638 | 100.9 | 94.6 |
| 法 民 人 税 | 現 | 3,774,046,000 | 3,817,615,300 | 26,800 | 3,811,081,619 | 199,402 | 6,334,279 | 101.0 | 99.8 |
| | 滞 | 5,269,000 | 22,930,402 | 822 | 6,108,509 | 2,437,338 | 14,384,555 | 115.9 | 26.6 |
| | 計 | 3,779,315,000 | 3,840,545,702 | 27,622 | 3,817,190,128 | 2,636,740 | 20,718,834 | 101.0 | 99.4 |
| 県 民 子 税 割 | 現 | 250,303,000 | 281,833,537 | 4,331 | 281,833,537 | 0 | 0 | 112.6 | 100.0 |
| | 滞 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 計 | 250,303,000 | 281,833,537 | 4,331 | 281,833,537 | 0 | 0 | 112.6 | 100.0 |
| 県 民 当 税 割 | 現 | 1,092,033,000 | 683,239,041 | 6,685 | 683,239,041 | 0 | 0 | 62.6 | 100.0 |
| | 滞 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 計 | 1,092,033,000 | 683,239,041 | 6,685 | 683,239,041 | 0 | 0 | 62.6 | 100.0 |
| 県 民 税 等 割 株 式 所 得 割 | 現 | 595,611,000 | 408,431,010 | 220 | 408,431,010 | 0 | 0 | 68.6 | 100.0 |
| | 滞 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 計 | 595,611,000 | 408,431,010 | 220 | 408,431,010 | 0 | 0 | 68.6 | 100.0 |
| 個 業 人 税 | 現 | 870,198,000 | 883,661,000 | 12,369 | 875,277,652 | 0 | 8,383,348 | 100.6 | 99.1 |
| | 滞 | 8,579,000 | 31,574,034 | 510 | 8,396,475 | 722,911 | 22,454,648 | 97.9 | 26.6 |
| | 計 | 878,777,000 | 915,235,034 | 12,879 | 883,674,127 | 722,911 | 30,837,996 | 100.6 | 96.6 |
| 法 業 人 税 | 現 | 26,981,044,000 | 27,295,697,300 | 13,673 | 27,276,202,266 | 0 | 19,495,034 | 101.1 | 99.9 |
| | 滞 | 8,617,000 | 23,104,971 | 116 | 9,310,466 | 1,698,975 | 12,095,530 | 108.0 | 40.3 |
| | 計 | 26,989,661,000 | 27,318,802,271 | 13,789 | 27,285,512,732 | 1,698,975 | 31,590,564 | 101.1 | 99.9 |
| 地 費 方 税 割 消 渡 | 現 | 18,619,848,000 | 18,927,609,661 | 12 | 18,927,609,661 | 0 | 0 | 101.7 | 100.0 |
| | 滞 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 計 | 18,619,848,000 | 18,927,609,661 | 12 | 18,927,609,661 | 0 | 0 | 101.7 | 100.0 |
| 地 費 方 税 割 消 貨 物 | 現 | 799,510,000 | 843,246,323 | 12 | 843,246,323 | 0 | 0 | 105.5 | 100.0 |
| | 滞 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 計 | 799,510,000 | 843,246,323 | 12 | 843,246,323 | 0 | 0 | 105.5 | 100.0 |
| 不 動 産 税 取 得 | 現 | 1,657,972,000 | 1,699,769,300 | 8,736 | 1,694,185,959 | 25,400 | 5,557,941 | 102.2 | 99.7 |
| | 滞 | 11,014,000 | 57,197,498 | 222 | 12,204,543 | 3,406,639 | 41,586,316 | 110.8 | 21.3 |
| | 計 | 1,668,986,000 | 1,756,966,798 | 8,958 | 1,706,390,502 | 3,432,039 | 47,144,257 | 102.2 | 97.1 |
| 県 た ば こ 税 | 現 | 890,769,000 | 889,534,538 | 437 | 889,534,538 | 0 | 0 | 99.9 | 100.0 |
| | 滞 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 計 | 890,769,000 | 889,534,538 | 437 | 889,534,538 | 0 | 0 | 99.9 | 100.0 |

(単位:円、%)

| 区 分 | 予 算 額 | 調 定 額 | | 収入済額 | 不納欠損額 | 収入未済額 | 収入率 | | |
|------------------------------|-------|-----------------|-----------------|---------|-----------------|------------|---------------|-------|-------|
| | | 税 額 | 件数 | | | | 対予算 | 対調定 | |
| コ、ルフ場 利 用 税 | 現 | 240,986,000 | 251,845,940 | 151 | 251,845,940 | 0 | 0 | 104.5 | 100.0 |
| | 滞 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 計 | 240,986,000 | 251,845,940 | 151 | 251,845,940 | 0 | 0 | 104.5 | 100.0 |
| 自 動 車 取 得 税 | 現 | 1,024,056,000 | 1,053,776,100 | 68,318 | 1,053,776,100 | 0 | 0 | 102.9 | 100.0 |
| | 滞 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 計 | 1,024,056,000 | 1,053,776,100 | 68,318 | 1,053,776,100 | 0 | 0 | 102.9 | 100.0 |
| 軽 引 取 油 税 | 現 | 7,580,732,000 | 7,663,490,415 | 1,605 | 7,663,490,415 | 0 | 0 | 101.1 | 100.0 |
| | 滞 | 65,000 | 1,103,025 | 7 | 115,000 | 430,980 | 557,045 | 176.9 | 10.4 |
| | 計 | 7,580,797,000 | 7,664,593,440 | 1,612 | 7,663,605,415 | 430,980 | 557,045 | 101.1 | 100.0 |
| 自 動 車 税 | 現 | 11,852,120,000 | 11,937,638,458 | 362,275 | 11,898,055,939 | 32,300 | 39,550,219 | 100.4 | 99.7 |
| | 滞 | 49,204,000 | 149,677,716 | 4,631 | 48,427,586 | 15,583,151 | 85,666,979 | 98.4 | 32.4 |
| | 計 | 11,901,324,000 | 12,087,316,174 | 366,906 | 11,946,483,525 | 15,615,451 | 125,217,198 | 100.4 | 98.8 |
| 鉦 区 税 | 現 | 1,823,000 | 1,886,100 | 33 | 1,886,100 | 0 | 0 | 103.5 | 100.0 |
| | 滞 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 計 | 1,823,000 | 1,886,100 | 33 | 1,886,100 | 0 | 0 | 103.5 | 100.0 |
| 固 定 資 産 税 | 現 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 滞 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 計 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| 核 燃 料 税 | 現 | 6,620,609,000 | 6,620,610,200 | 81 | 6,620,610,200 | 0 | 0 | 100.0 | 100.0 |
| | 滞 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 計 | 6,620,609,000 | 6,620,610,200 | 81 | 6,620,610,200 | 0 | 0 | 100.0 | 100.0 |
| 狩 猟 税 | 現 | 12,464,000 | 12,601,900 | 1,478 | 12,601,900 | 0 | 0 | 101.1 | 100.0 |
| | 滞 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 計 | 12,464,000 | 12,601,900 | 1,478 | 12,601,900 | 0 | 0 | 101.1 | 100.0 |
| 旧法による税 料 理 飲 食 等 消 費 税 | 現 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 滞 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 計 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| 旧法による税 特 別 地 方 消 費 税 | 現 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 滞 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 計 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| 旧法による税 軽 引 取 油 税 | 現 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 滞 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| | 計 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| 計 | 現 | 108,399,469,000 | 109,370,535,824 | 507,216 | 108,954,404,927 | 257,102 | 415,873,795 | 100.5 | 99.6 |
| | 滞 | 568,556,000 | 1,930,977,052 | 6,308 | 565,452,191 | 96,635,124 | 1,268,889,737 | 99.5 | 29.3 |
| | 計 | 108,968,025,000 | 111,301,512,876 | 513,524 | 109,519,857,118 | 96,892,226 | 1,684,763,532 | 100.5 | 98.4 |