

平成15年度6月補正予算 一般会計歳出(款別内訳)

(単位:千円,%)

区分 款別	平成15年度予算					平成14年度予算		対前年度比
	既決予算	構成比	6月補正予算	計A	構成比	(9月現計C) 当初予算B	構成比	(A/C×100) A/B×100
(1)議会費	1,197,355	0.3	8,042	1,205,397	0.2	(1,198,145)	(0.2)	(100.6)
(2)総務費	36,819,217	7.7	2,033,873	38,853,090	7.5	(49,250,877)	(9.2)	(78.9)
(3)民生費	28,851,181	6.0	274,977	29,126,158	5.7	(31,876,521)	(6.0)	(91.4)
(4)衛生費	18,283,293	3.8	1,751,172	20,034,465	3.9	(16,833,536)	(3.1)	(119.0)
(5)労働費	2,855,763	0.6	503,226	3,358,989	0.7	(3,248,937)	(0.6)	(103.4)
(6)農林水産費	43,514,751	9.1	8,771,091	52,285,842	10.2	(56,722,782)	(10.6)	(92.2)
(7)商工費	42,661,622	8.9	3,283,210	45,944,832	8.9	(40,322,162)	(7.5)	(113.9)
(8)土木費	78,136,294	16.4	17,251,731	95,388,025	18.5	(102,721,917)	(19.2)	(92.9)
(9)警察費	23,352,421	4.9	870,604	24,223,025	4.7	(24,536,664)	(4.6)	(98.7)
(10)教育費	98,315,919	20.6	2,651,035	100,966,954	19.6	(105,432,390)	(19.7)	(95.8)
(11)災害復旧費	4,330,432	0.9		4,330,432	0.8	(6,683,168)	(1.2)	(64.8)
(12)公債費	76,778,347	16.1		76,778,347	14.9	(73,670,851)	(13.8)	(104.2)
(13)諸支出金	22,473,664	4.7		22,473,664	4.4	(23,106,147)	(4.3)	(97.3)
(14)予備費	100,000	0.0		100,000	0.0	(100,000)	(0.0)	(100.0)
合計	477,670,259	100.0	37,398,961	515,069,220	100.0	(535,704,097)	(100.0)	(96.1)